

Bainbridge Island Parent Teacher Organization Coordinating Council
 Fiscal Year 2025-2026 Annual Budget
 Odyssey Multiage Program

Revenue Accounts	Amount	Comments (Optional)
A. Donations - Individuals or Corporations		
Donations	\$60,000.00	Big Give, Corporate Matching
Total:	\$60,000.00	
B. Event Revenue		
Event Revenue	\$30,000.00	Includes Camp Parsons, Move-a-Thon
Total:	\$30,000.00	
Total Budgeted Revenue		\$90,000.00

Expenditure Accounts	Amount	Comments (Optional)
A. Enrichments		
Assemblies / Cultural Activities		
Awards / Celebrations		
Classroom Enrichment Materials	\$18,300.00	
Extracurriculars / Clubs	\$6,300.00	
Field Trips	\$1,000.00	
School Functions / Community Events	\$8,500.00	
Staff Appreciation	\$800.00	
Student Snacks		
Volunteer Program	\$250.00	
Total:	\$35,150.00	
B. Program Services		
Integrated Learning Blocks	\$4,000.00	Mini-Classes
Library		
Math Programs		
Outdoor Education	\$15,151.00	
Reading / Language Arts Programs		
Science Programs		
Specialist / Elective Programs		
Student Support Programs	\$22,000.00	Includes Teacher Hours
Total:	\$41,151.00	
C. Facility		
Emergency Preparedness	\$1,000.00	
Grounds Enhancement	\$1,000.00	
Major Equipment Purchases		
Supplies	\$700.00	
Total:	\$2,700.00	
D. Grants		
Bond / Levy Contributions (through PTOCC)	\$500.00	
Donations / Scholarships / Community Support	\$500.00	
Principal's Allowance		
Special Grants	\$3,000.00	
Staff Development & Retreats		
Staff Stipends		
Teacher Cash Grants		
Individual Staff Grants		
Total:	\$4,000.00	
E. Management and General Expenses		
Administrative		
Bank Charges & Fees	\$900.00	
Dues & Insurance	\$1,760.00	
Fundraising / Event Expenses	\$500.00	
Meeting Supplies / Food		
Other Business Expenses	\$3,600.00	
Total:	\$6,760.00	
Total Budgeted Expenditures		\$89,761.00