

Wilkes PTO 2019-2020 Budget - FINAL

Enrichment Programs

Art Enhancement	750.00
Arts & Culture Activities	750.00
Arts & Humanities Education Consortium	800.00
Enrichment/Arts	5,000.00
Field Trip Expenses	9,000.00
Harvest Fair	100.00
Library Enhancement	3,000.00
Music Enhancement	600.00
Playground/Recess Supplies	1,000.00
Recess Activities	1,500.00
Science Fair	200.00
Teacher Grants	5,000.00

Staff Development & School Enhancement

Classroom Enhancement	15,000.00
Counseling Enhancement	1,500.00
Disaster Preparedness	3,000.00
Grounds Beautification	500.00
Staff Development & Training	12,000.00
Subscriptions	1,200.00
Technology Enhancement	1,250.00
Visitor Badges	350.00
Wilkes Building Account	25,000.00

Community Support

Bainbridge Prepares Donation	250.00
BSF Donation	2,500.00
Raising Resilience	250.00
Scholarships	3,000.00
Social Events	1,000.00

PTO Admin

Communications	250.00
Insurance/Dues	375.00
PTO General/Administrative	500.00
PTO Meeting Expenses	500.00
PTO Technical Support	500.00
Staff Appreciation	1,200.00

Total 2019-2020 Budget	97,825.00
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