

**EAGLE HARBOR HIGH SCHOOL
PTSO Annual Budget**

PROPOSED BUDGET 2018/2019 EHHS PTSO		2018/2019
Donations/ Fundraisers		\$13,865
Planned Expenses		
	A&A Cafe/ HW club	\$3,000
	Orientation	\$1,000
	Classroom enhancement	\$1,000
	Graduation	\$2,000
	Staff/ Teacher Appreciation	\$600
	Student Activities	\$100
	Meetings	\$200
	PE programs	\$2,500
	Emergency Preparedness	\$500
	Levy Contribution	\$300
	PTOCC Dues	\$225
	PTSO Insurance	\$255
	Field Trips	\$1,000
	Planners	\$300
	NHS Membership	\$385
	BARN Contracts	\$500
	Total	\$13,865