

Sakai PTO		
2019-20 General Budget - Approved 2019-06-07		
		2019-20 BUDGET
INCOME		
Mathathon		\$67,300.00
Sakai Mini Mart		\$1,200.00
Box Tops		\$200.00
Spiritwear (sweatshirts)		\$2,000.00
Yearbooks		\$7,000.00
Book Fair sales (Net)		\$0.00
Carryover from FY17-18		\$5,000.00
TOTAL Income		\$82,700.00
EXPENSES		
Fundraising Expenses		\$17,600.00
PTO Operations		\$1,200.00
A. Enrichment		
Assemblies		\$2,500.00
Awards/Celebrations		\$400.00
Extracurriculars		\$900.00
School Functions (PTO Community Events)		\$2,600.00
Teacher & Staff Appreciation		\$1,000.00
B: Educational Programs		
Math/Science Programs		\$1,650.00
Reading/Language Arts Programs		\$6,500.00
Specialist/Elective Programs		\$6,300.00
C: Major Purchases/Capital Projects		
Arts & Traditions		\$2,500.00
Emergency Supplies		\$500.00
Health Room Supplies		\$200.00
D: Grants		
Bond & Levy Donations		\$1,000.00
Raising Resilience		\$0.00
Scholarship, Good Neighbor, Unpaid Fees		\$1,000.00
Special Grants		\$6,600.00
Online Subscriptions		\$10,000.00
Amphitheater Allocated Savings		\$5,000.00
Staff Grants (Classroom Enhancement)		\$8,000.00
Teacher Stipends		\$7,250.00
TOTAL Expense		\$82,700.00
Income-Expenses		\$0.00